

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Fish and Game Assert/Protect State's Rights Component Budget Summary**

**Component: Assert/Protect State's Rights**

**Contribution to Department's Mission**

This unit contributes to the department's mission by providing the opportunity to utilize fish and wildlife resources; providing information to all customers; and by protecting the state's sovereignty to manage fish and wildlife resources.

**Core Services**

The Alaska Native Interest Lands Conservation Act (ANILCA) of 1980 is being implemented by federal agencies on 60% of Alaska's land. The public's rights of access and activities are being increasingly restricted by federal agencies, thereby taxing the resources of the department. Major activities under this component include the following:

- 1) Monitor federal land management plans, regulations, policies, and administrative actions;
- 2) Document traditional access in federal conservation system units (parks, refuges, etc.);
- 3) Intercede in commercial services permitting; and
- 4) Provide technical information for state assertion of ownership and management of navigable waters, filing of associated easements, and analysis of impacts of federal actions on public use and state management of fish and wildlife for the Department of Law.

FY2006 Resources Allocated to Achieve Results		
<b>FY2006 Component Budget: \$230,300</b>	<b>Personnel:</b>	
	Full time	3
	Part time	0
	<b>Total</b>	<b>3</b>

**Key Component Challenges**

The key challenge of this unit is to assure the public's and department's rights of access and activities and state management of fish and wildlife on federal lands are not unduly restricted by federal agencies as they implement the Alaska Native Interest Lands Conservation Act (ANILCA) of 1980.

**Significant Changes in Results to be Delivered in FY2006**

This unit will be expanded to identify and prioritize state navigable waterways to apply for Recordable Disclaimer of Interests from the federal government to clear up ownership disputes. This unit will also identify historic routes and trails to assert state RS 2477 right-of-ways in federal court.

**Major Component Accomplishments in 2004**

- Made revisions to federal refuge plans to prevent unnecessary restrictions on commercial services and access to hunting and fishing.
- Instrumental in making changes to national park policies regarding camping, access, food storage, and access to inholdings.
- Filed 12 applications for title to state navigable waterways.
- Assisted in revisions to proposed Forest Service restrictions in wilderness areas on fish and game management

facilities.

- Assisted in the review of federal subsistence fishing and hunting regulations.

### Statutory and Regulatory Authority

AS 16.05

AS 16.20

Contact Information
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**Assert/Protect State's Rights  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	207.8	219.0	208.4
72000 Travel	4.9	6.0	6.0
73000 Services	228.2	12.0	12.0
74000 Commodities	3.7	3.9	3.9
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>444.6</b>	<b>240.9</b>	<b>230.3</b>
<b>Funding Sources:</b>			
1024 Fish and Game Fund	444.6	240.9	230.3
<b>Funding Totals</b>	<b>444.6</b>	<b>240.9</b>	<b>230.3</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
Fish and Game Fund	51045	444.6	240.9	230.3
<b>Unrestricted Total</b>		<b>444.6</b>	<b>240.9</b>	<b>230.3</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>444.6</b>	<b>240.9</b>	<b>230.3</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>240.9</b>	<b>240.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Out Funding for split PCN 11-2235 from SF Assert/Protect to SF Special Projects to align funding with position	0.0	0.0	-22.0	-22.0
-FY 05 Bargaining Unit Contract Terms: GGU	0.0	0.0	1.4	1.4
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	0.0	0.0	8.0	8.0
-Adjustments for Personal Services Working Reserve Rates and SBS	0.0	0.0	2.0	2.0
<b>FY2006 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>230.3</b>	<b>230.3</b>

**Assert/Protect State's Rights  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2005</u> <u>Management</u> <u>Plan</u>	<u>FY2006</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	141,398
Part-time	0	0	COLA	1,353
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	74,544
			<i>Less 0.46% Vacancy Factor</i>	(995)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>216,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Analyst II	2	0	0	0	2
Wildlife Biologist IV	1	0	0	0	1
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>